CITY OF KENORA
CAPITAL BUDGET
2014

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	ROADS						
14.311.01	* Paved Roads Program	898,900	0	0	0	0	898,900
14.311.02	Surface Treated Roads Prg	150,000	0	0	0	0	150,000
14.311.03	Gravel Roads Program	170,000	0	0	0	0	170,000
14.311.04	Sidewalks	120,000	0	0	0	0	120,000
	* Complete / Partial Deletion						
	FUNCTIONAL TOTALS	**1,338,900**	**0**	**0**	**0**	**0**	**1,338,900**